

PRESIDENT'S ANNUAL REPORT
& HONOR ROLL OF DONORS
2011–2012

GEORGIAN COURT UNIVERSITY
THE MERCY UNIVERSITY OF NEW JERSEY

YEAR-END *highlights*

The offices of the **Registrar/Bursar/Enrollment Management** were realigned and restructured to better serve students and increase operational efficiency.

Major gifts officers secured the university's largest non-alumni donation ever for the **Global Transformation Initiative** to enhance GCU's international footprint and help students become global citizens.

The university hosted former New Jersey Governor Tom Kean during a special program marking the 10th anniversary of September 11. Other events included a labyrinth activity, a special Mass, a candlelight vigil, and an open forum to discuss the terrorist attacks.

The GCU-Meridian Health School of Nursing **graduated its first class of 30 new nurses.**

The **applied behavior analysis** graduate program saw significant growth from 15 students in early 2011 to 39 students in 2012.

GCU's program in school psychology is now one of only three such specialist-level programs in New Jersey with **full approval from the National Association of School Psychologists (NASP).** The NASP approval also means that GCU graduates are eligible to receive the Nationally Certified School Psychologist (NCSP) credential once they pass the Praxis II exam in school psychology. While the NASP requires an 80 percent passing rate on the Praxis II, GCU boasts a passing rate of 90 percent.

The 100% online holistic health studies master's degree and graduate certificate programs drew students from Utah, Vermont, and Pennsylvania, among other places. Enrollment in the program is growing.

GCU **partnered with The Learning House** to bolster online program offerings while working with faculty and enrollment and marketing staff. More than two dozen faculty members took a five-week online course to enhance online teaching skills.

The School of Education made its **M.A. in Administration and Leadership fully available online.**

Eight Tibetan monks from the Drepung Gomang Monastery visited GCU for a week during their 2011 Sacred Arts tour. More than 1,000 visitors came to campus to learn about Tibetan culture, meditation, and other subjects.

GCU launched a **B.F.A. in Graphic Design and Multimedia** and a **B.A. in Digital Design.** The two new majors offer students the opportunity to develop concepts, skills, and knowledge for print, Web, video, interactive media, animation, and game design.

The 17th Annual GCU Scholarship Classic raised more than \$157,000 to support funding for students. Organizers honored George E. Norcross III, executive chairman of Conner Strong & Buckelew.

GCU was awarded **\$5,000 from the College Board Advocacy & Policy Center** to help expand and sustain the "Getting Through" program, one of 16 national winners recently selected for its innovative approach to increasing the percentage of low-income students who get ready for, get into, or successfully get through college.

In late May, Lili Bruess, Ph.D., associate professor of education, led 19 GCU students and guests to **England, Ireland, Wales, and France** for an international learning experience.

Faculty members and the Office of Career Development **worked with GCU student interns and recent graduates** to land jobs at labs at Princeton University, Notre Dame, Boston University, DPT Laboratories, and International Flavors and Fragrances. Others were hard at work with organizations like the Make-A-Wish Foundation, AARP, Liberty Science Center, Investors Savings, and Cannon Design.

Shealyn Sullivan '12 was named **Woman of the Year** by the New Jersey Association of Intercollegiate Athletics for Women and Amy Berry '13 was **appointed to the national NCAA Division II Student-Athlete Advisory Committee.**

GCU was honored with the **NCAA Division II Presidents' Award for Academic Excellence**, which recognizes the university as being among the top 24 Division II schools in the country for academic success. GCU Athletics Director Laura Liesman was named **CACC Athletic Director of the Year.**

Alyssa Hudgins and Mary Sancilio qualified for the **NCAA Division II National Track & Field Championship** in the hammer and high jump events.

Bishop David M. O'Connell, leader of the Diocese of Trenton and a former president of Catholic University, visited campus for the Mass of the Holy Spirit and presented a special lecture to faculty.

GCU signed a Memorandum of Understanding (MOU) with the U.S. Environmental Protection Agency. The agreement reinforces GCU's commitment to environmental stewardship and promises technical assistance and support from the EPA.

Students, faculty, and staff staged GCU's first **Virtual Pilgrimage**. The pilgrimage took more than 100 participants on a virtual journey from Newark to Bethlehem to promote physical, mental, and spiritual wellness.

GCU received the **President's Higher Education Community Service Award** for 2010–2011, when athletes alone donated **more than 570 volunteer hours** to various projects. Across campus, GCU students invested more than **3,400 hours** in service projects, an

effort valued at more than **\$74,000**.

Coverage of the GCU transition to coeducational status reached an audience of **2.8 million consumers through 35 news outlets**, including the *Wall Street Journal*, *The Chronicle of Higher Education*, and *USA Today*.

Beyond **traditional media**, GCU expanded its marketing presence online with advertising on **Facebook, Pandora**, hyperlocal news sites, and **Google Search**.

There were **1.5 million visits** to georgian.edu, the university's Web site.

GCU officially opened the Lion's Den, made possible by nearly \$35,000 in donations from GCU alumni, students, faculty, staff, and friends. The renovated space in the Casino has fresh paint, new carpeting, new furniture, and two flat-screen televisions. ✍

*Putting the year
in perspective:*
FY12 FISCAL NOTE

As the relatively new vice president for finance and administration at Georgian Court, I am pleased to be able to write this note summarizing and explaining some of the highlights of the financial results of the past fiscal year.

The top highlight was that the university was able to generate a positive result—an increase in net assets from unrestricted operating activities—for the fiscal year, of over \$160,000. Until late in the fiscal year, the outlook was for a sizable loss. A concerted effort of cost cutting and careful use of the university's resources on the part of virtually all members of the community—led from the top by many, in particular my predecessor Ron Reck—brought about significant savings and the positive outcome noted.

The operational restructuring of the university was difficult but necessary. It set the stage for the institution to emerge from the enrollment declines of the last few years. Though the current year is not likely to bring the positive financial results we would prefer, we are looking forward to Fall 2013, by which time the full effect of the institutional reorganization will be felt, and we will be recruiting from a much broader base of potential students.

I close on that note of optimism and ask that you feel free to communicate with me through e-mail to kennyr@georgian.edu, by phone at 732.987.2416, or by mail to 900 Lakewood Avenue, Lakewood, NJ 08701.

Bob Kenny

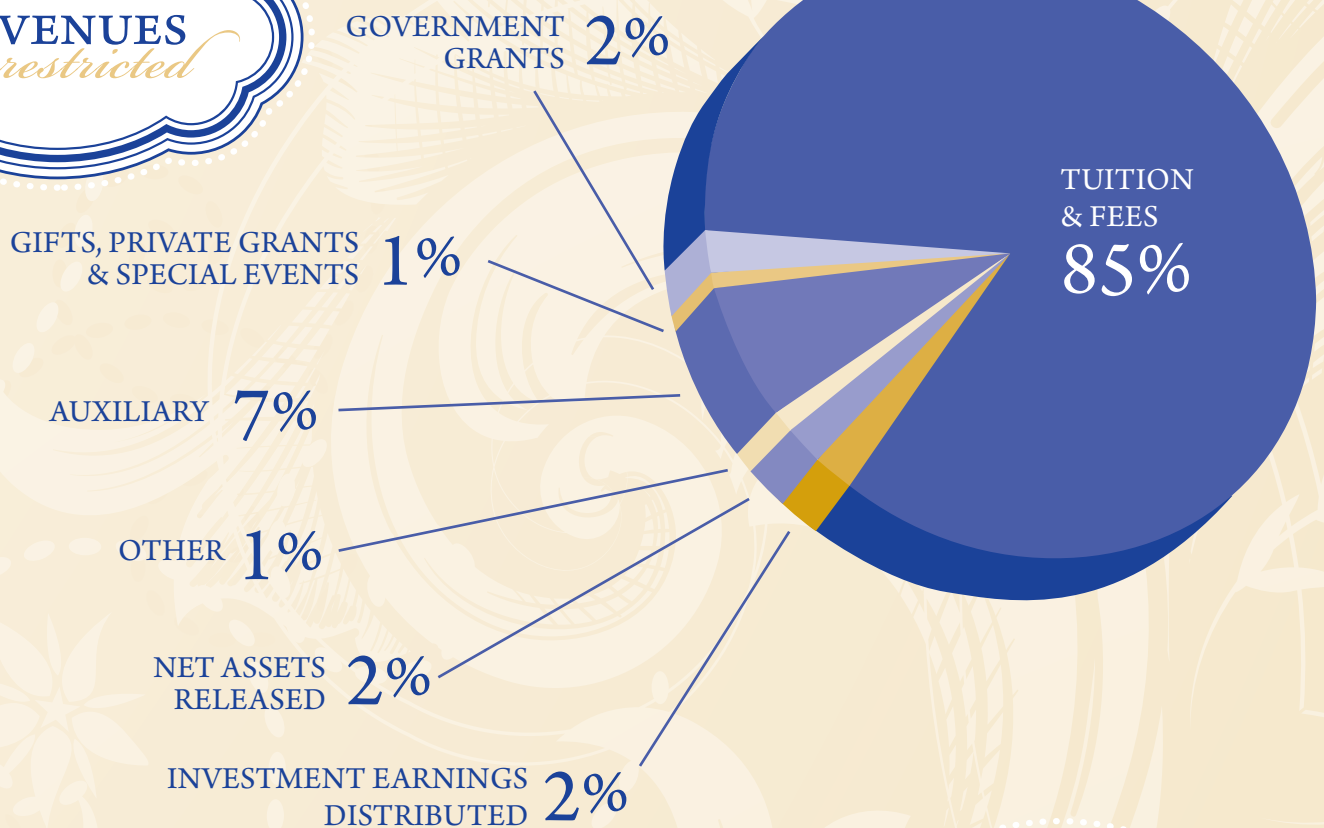
GCU Vice President for Finance and Administration

STATEMENT OF ACTIVITIES *for the year ended June 30, 2012*

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES, GAINS & OTHER SUPPORT				
Student tuition & fees, net of scholarship expense of \$13,115,766	\$36,383,083	\$ —	\$ —	\$36,383,083
Government grants & programs	1,112,979	—	—	1,112,979
Gifts & private grants	432,660	1,577,329	185,876	2,195,865
Special events revenue	670	—	—	670
Less direct costs of special events	(100)	—	—	(100)
	<u>570</u>	<u>—</u>	<u>—</u>	<u>570</u>
Auxiliary enterprise revenues	4,206,085	—	—	4,206,085
Other revenues	692,484	—	—	692,484
Investment earnings distributed	<u>1,222,693</u>	<u>—</u>	<u>—</u>	<u>1,222,693</u>
Total revenue, gains & other support	44,050,554	1,577,329	185,876	45,813,759
Net assets released from restrictions	<u>827,344</u>	<u>(827,344)</u>	<u>—</u>	<u>—</u>
Total revenues & other support & net assets released from restrictions	<u>44,877,898</u>	<u>749,985</u>	<u>185,876</u>	<u>45,813,759</u>
OPERATING EXPENSES				
Instructional	14,157,434	—	—	14,157,434
Academic support	9,406,855	—	—	9,406,855
Student services	7,952,813	—	—	7,952,813
Institutional support	10,048,178	—	—	10,048,178
Auxiliary enterprises	<u>3,151,659</u>	<u>—</u>	<u>—</u>	<u>3,151,659</u>
Total operating expenses	<u>44,716,939</u>	<u>—</u>	<u>—</u>	<u>44,716,939</u>
Increase in net assets from operating activities	<u>160,959</u>	<u>749,985</u>	<u>185,876</u>	<u>1,096,820</u>
NON-OPERATING ACTIVITIES				
Interest & dividend income	635,303	439,997	—	1,075,300
Net unrealized & realized loss in fair value of investments	(784,428)	(27,544)	(40,015)	(851,987)
Distribution of investment earnings	(1,222,693)	—	—	(1,222,693)
Other non-operating loss	<u>(9,951)</u>	<u>—</u>	<u>—</u>	<u>(9,951)</u>
(Decrease) increase in net assets from non-operating activities	<u>(1,381,769)</u>	<u>412,453</u>	<u>(40,015)</u>	<u>(1,009,331)</u>
Change in net assets	<u>(1,220,810)</u>	<u>1,162,438</u>	<u>145,861</u>	<u>87,489</u>
NET ASSETS, beginning of year	<u>66,891,071</u>	<u>5,077,405</u>	<u>12,040,082</u>	<u>84,008,558</u>
NET ASSETS, end of year	<u>\$65,670,261</u>	<u>\$6,239,843</u>	<u>\$12,185,943</u>	<u>\$84,096,047</u>

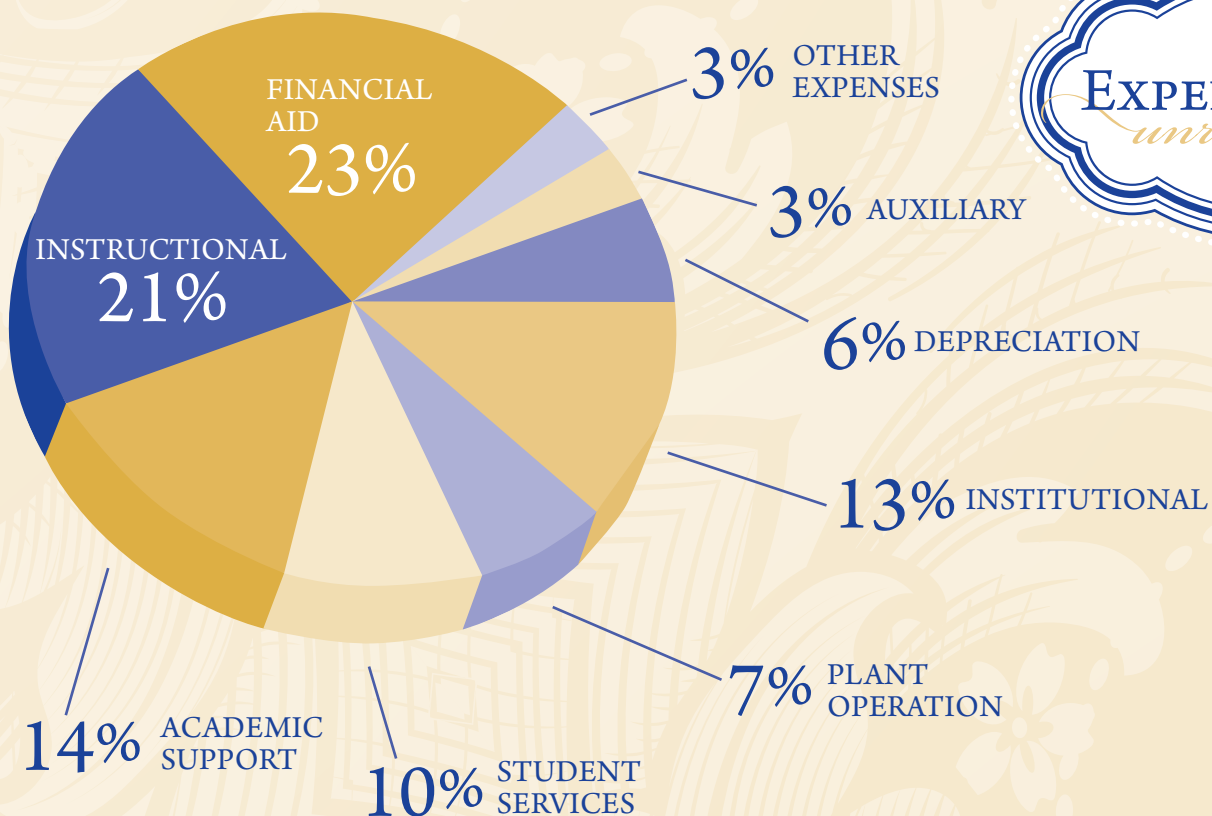
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Recent graduates play a vital role in the future of our university. The G.O.L.D. (Graduates of the Last Decade) Society was created to highlight their participation and dedication to Georgian Court University. This year we thank those members of the Georgian Court community who made a gift to the university and received their initial GCU degree between 2002 and 2011.

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1933	\$0	0%
1934	\$400	100%
1935	\$13,649	100%
1936	\$0	0%
1937	\$500	33%
1938	\$100	25%
1939	\$50	25%
1940	\$450	50%
1941	\$0	0%
1942	\$25	13%
1943	\$1,300	27%
1944	\$10,045	6%
1945	\$525	27%
1946	\$1,320	31%
1947	\$9,000	28%
1948	\$1,858	43%
1949	\$1,595	24%
1950	\$1,465	42%
1951	\$3,625	45%
1952	\$2,555	33%
1953	\$1,075	30%
1954	\$2,575	33%
1955	\$385	20%
1956	\$56,265	33%
1957	\$2,380	41%
1958	\$2,350	29%
1959	\$4,875	38%

YEAR	AMOUNT	PERCENTAGE
1960	\$15,815	31%
1961	\$2,423	32%
1962	\$10,281	52%
1963	\$5,920	49%
1964	\$20,026	36%
1965	\$3,425	33%
1966	\$23,925	39%
1967	\$11,905	36%
1968	\$33,050	44%
1969	\$14,059	27%
1970	\$3,524	21%
1971	\$59,575	21%
1972	\$4,424	24%
1973	\$57,610	26%
1974	\$2,633	16%
1975	\$18,783	23%
1976	\$2,800	13%
1977	\$2,468	18%
1978	\$3,290	18%
1979	\$3,700	15%
1980	\$1,673	12%
1981	\$16,485	9%
1982	\$2,808	9%
1983	\$10,706	10%
1984	\$2,145	10%
1985	\$1,320	9%
1986	\$1,766	7%

YEAR	AMOUNT	PERCENTAGE
1987	\$3,174	11%
1988	\$1,420	11%
1989	\$1,630	9%
1990	\$485	3%
1991	\$1,565	6%
1992	\$1,767	6%
1993	\$1,575	5%
1994	\$1,385	6%
1995	\$3,249	5%
1996	\$725	3%
1997	\$1,061	6%
1998	\$870	3%
1999	\$1,270	5%
2000	\$1,000	3%
2001	\$2,056	4%
2002	\$1,988	7%
2003	\$900	3%
2004	\$805	4%
2005	\$842	3%
2006	\$1,269	3%
2007	\$1,478	4%
2008	\$1,358	4%
2009	\$2,868	2%
2010	\$954	4%
2011	\$715	3%
2012	\$180	8%

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