

National Institute of Technology, Hamirpur (H.P.)

LITERACY MISSION

“PRAYAS-2018”

<http://nith.ac.in/prayas>

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ANNUAL EXPENDITURE OF LITERACY MISSION

[PRAYAS'17 to PRAYAS'18]

ACADEMIC EXPENDITURE DETAIL

- Fee details :

- SCHOOL:- Govt. Secondary School, Kot

Class	No. of Student	TUTION FEES* (Fees*Student)	IT FEES (Fees*St udent)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
11	1	726*1	NULL	NULL	NULL	726/-
Sum						726/-

*SMC Fund Included

- SCHOOL:- Aryan Public School

Class	No. of Student	TUTION FEES (Fees*Student *Months)	IT FEES	EXAMINATION FEES	ADMISSION FEES (Fees*Student)	TOTAL
6	1	350*1*8	NULL	NULL	NULL	2,800/-
9	1	1650*1*1	NULL	NULL	NULL	1,650/-
Sum						4,450/-

- SCHOOL:- Him Academy Public School, Hamirpur

Class	No. of Student	TUTION FEES (Fees*Student *Months)	CULT URAL FEES	EXAMINATION FEES (Fees*Student*M onths)	ADMISSION FEES (Fees*Student* Months)	TOTAL
8	1	2335*1*10	350	220*1*1	NULL	23,920/-
9	1	2475*1*10	350	220*1*1	NULL	25,320/-
Sum						49,240/-

Signature

• **SCHOOL:- Govt. Secondary School, Chowki**

Class	No. of Student	TUTION FEES* (Fees*Student)	IT FEES (Fees*St udent)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
9	1	192*1	NULL	NULL	NULL	192/-
10	3	1,343*3	NULL	400*3	NULL	5,229/-
Sum						5,421/-

*SMC Fund Included

• **SCHOOL:- Govt. Secondary School, Kuthera**

Class	No. of Student	TUTION FEES* (Fees*Student *Months)	IT FEES (Fees*St udent*M onths)	EXAMINATION FEES (Fees*Student)	ADMISSION FEES	TOTAL
11	6	5,112	NULL	NULL	NULL	5,112/-
12	2	1,855	NULL	550*2	NULL	2,955/-
Sum						8,067/-

*SMC Fund Included

• **School Management Committee Funds:**

- Govt. Primary School Panyala = Rs. 1,500/-per month (March to June)
Total students = 30
Total rupees paid = 1500×4= Rs. 6,000/-

COLLEGE:-Polytechnic college Baru

Class	No. of Student	TUTION FEES (Fees)	HOSTEL FEES (Fees)	EXAM FEES	ADMISSION FEES	TOTAL
Polyte-chnic (Second Year)	1	NULL	16,406	NULL	7,035	23,441/-
Polyte-chnic (First Year)	1	NULL	4,200	NULL	4,635	8,835/-
Sum						32,276/-

NET ANNUAL ACADEMIC EXPENDITURE = Rs. 1, 06,180/-

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MEDICAL EXPENDITURE

- Milk to specific families(for medical reasons) = Rs. 36,510/-
- Medicines expenses = Rs. 1,393./-
- Karan Operation and Travelling Expenditure = Rs.24,933/-

NET MEDICAL EXPENDITURE = Rs.62,836/-

OTHER EXPENSES

JAM Preparations & Forms	Rs. 65,440/-
Prayas'17	Rs. 4,025/-
Nutritious Edibles for Children(Four Times in a week)	Rs. 37,692/-
Festival Expenditure	Rs. 13,518/-
Stationery	Rs. 8,348/-
Sports	Rs. 1,323/-
Travelling Expenses	Rs. 256/-
Others (Room Cleaner)	Rs.218/-
Development Fund (Sarahkar)	Rs.100/-
TOTAL	Rs. 1,30,920/-

NET OTHER EXPENSES = Rs. 1,30,920/-



ENTRANCE EXAM FEE EXPENSES

HPTS Forms	Rs. 2,600/-
HPTU Forms	Rs. 3,100/-
B.A. Fee and Forms	Rs. 3,559/-
Polytechnic Forms	Rs. 400/-
Compartment Forms	Rs. 1,404/-
Affidavit	Rs. 900/-
Projects	Rs. 620/-
JNV Forms	Rs. 350/-
Sum	Rs. 12,933/-

NET ENTRANCE EXAM FEE EXPENSES = Rs.12,933/-

TOTAL EXPENDITURE FROM PRAYAS'17 TO PRAYAS'18 = Rs. 3,12,869/-



Dr. Y. D. Sharma

FACULTY CO-ORDINATOR


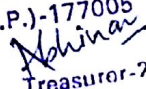


Priyam Patel

STUDENT VOLUNTEERS



Ashish Dehal

Literacy Mission
NIT Hamirpur (H.P.)-177005

Treasurer-1

Treasurer-2