



ANNUAL EXPENDITURE OF LITERACY MISSION

[PRAYAS' 18 TO PRAYAS' 19]

ACADEMIC EXPENDITURE DETAIL

SCHOOL EXPENDITURE

- School- Govt. Secondary School, Kot

Class	No. Of Students	Tuition Fees*	Examination Fees	Admission Fees	Total
12	1	846	Null	210	1,056/-
Sum					1,056/-

*SMC Fund Included

- School- Aryan Public School

Class	No. Of Students	Tuition Fees	Examination Fees	Admission Fees	Total
6	1	700	Null	Null	700/-
Sum					700/-

- School- Govt. Secondary School, Chowki

Class	No. Of Students	Tuition Fees	Examination Fees	Admission Fees	Total
9	5*	1,680	Null	Null	1,680/-
10	1	280	Null	Null	280/-
Sum					1,960/-

*One student promoted from class 9th to 10th

- School- Govt. Secondary School, Kuthera

Class	No. Of Students	Tuition Fees*	Examination Fees	Admission Fees	Total
11	2	1,406	200	40	1,646/-
12	6	5,418	5,400	90	10,908/-
Sum					12,554/-

*SMC Fund Included

- School- Him Academy Public School, Hamirpur

Class	No. Of Students	Tuition Fees	Examination Fees	Admission Fees	Total
7	2	39,600	Null	20,000	59,600/-
8	1*	4,950	Null	Null	4,950/-
9	2**	26,100	Null	Null	26,100/-
10	1	20,850	500	Null	21,350/-
Sum					1,12,000/-

* One student promoted from class 8th to 9th

** One student promoted from class 9th to 10th

NET ANNUAL ACADEMIC EXPENDITURE UPTO XII = Rs. 1, 28,270/-

OTHER ACADEMIC EXPENDITURE

- College- Polytechnic College, Baru

(No. Of students=1)

- Mess Advance= Rs. 13,321/-
- Semester Fees= Rs. 7,038/-
- Intern= Rs. 3,760/-
- Total= Rs. 24,119/-

- College- Govt. Degree College, Anu

(No. Of students=1)

- Academic Fees= Rs. 1,814/-
- Examination Fees= Rs. 500/-
- Total= Rs. 2,314/-

- College- Tana Bhagat University, Jharkhand

(No. Of students=1)

- Academic Fees= Rs. 3,500/-

- College- HPU Regional Centre, Dharamshala

(No. Of students=1)

- Academic Fees= Rs. 24,050/-
- Other expenses= Rs. 5,950/-
- Total = Rs. 30,000/-

NET ANNUAL EXPENDITURE FOR GRADUATION= Rs. 59,933/-

TOTAL ACADEMIC EXPENDITURE= Rs. 1,88,203/-

MEDICAL EXPENDITURE:

- Medicines for Health Camp 2018* = Rs. 10,278/-
**Health camp was sponsored*
- Other Medicines = Rs. 2,459/-
- Milk to specific families (for medical reason) = Rs. 16,750/-

TOTAL MEDICAL EXPENDITURE = Rs. 29,487/-

OTHER EXPENDITURE

Prayas'18	Rs. 6,885/-
GyanManthan'18*	Rs. 3,870/-
Nutritious edible to the children (Four times a week)	Rs. 36,975/-
Refreshments after Yoga	Rs. 2,715/-
Fruits to the specific families	Rs. 180/-
Festival Expenditure	Rs. 9,070/-
Stationary	Rs. 15,648/-
Travelling expenses	Rs. 1,770/-
Sports	Rs. 245/-
Uniforms	Rs. 2,690/-
NCC	Rs. 2,100/-
Others (Room cleaner)	Rs. 170/-
Total	Rs. 82,318/-

**Gyan Manthan '18 was sponsored*

NET OTHER EXPENDITURE = Rs. 82,318/-

DOCUMENTATION EXPENDITURE

RRB Forms	Rs. 250/-
HPU Forms	Rs. 500/-
JNV Forms	Rs. 110/-
HAPS Entrance Exam	Rs. 3,000/-
Affidavits	Rs. 200/-
Medical Certificate	Rs. 100/-
Total	Rs. 4,160/-

NET DOCUMENTATION EXPENDITURE = Rs. 4,160/-

TOTAL EXPENDITURE FROM PRAYAS'18 TO PRAYAS'19 =Rs. 3,04,168/-

Other than the above expenses an additional amount of **Rs. 1,12,000/-** was paid for T-shirts.

Dr. Y.D. Sharma

Shubham Vijay

Abhishek Sharma

FACULTY CO-ORDINATOR

STUDENT VOLUNTEER